

Appendix 1 - Fleet Replacement Programme 2025/26

The proposed vehicle replacement of fleet assets for 2025/26 is made up as follows:
Total Budget £2.2m.

Item	No.
Lease/Hire of official corporate cars annually on 4yr contract	3
RCV 6x2 26t n/track, r/s, twin bin-lift	4
RCV 4x2 26t n/track trade bin-lift	2
RCV 4x2 18T n/track open back	1
Compact cleaning sweeper 5t	5
TOTAL	£2,174,000